

**Agenda Item 10-a
Meeting of 5/20/15****RESOLUTION 15-13650**

A RESOLUTION AMENDING THE 2014-15 BUDGET ADOPTED BY RESOLUTION 14-13522 TO FUND THE PURCHASE AND INSTALLATION OF DECORATIVE METAL MOUNTED STOP AND YIELD SIGNS TO REPLACE EXISTING WOODEN SIGNS THROUGHOUT THE CITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City adopted a budget on September 17, 2014 by Resolution 14-13522; and

WHEREAS, the Streets & Traffic Operations budget included a total cost estimate of \$200,000 for purchasing and installing new decorative metal stop signs to replace existing wooden signs in a portion of the City; and

WHEREAS, existing wooden mounted stop signs deteriorate quickly in the southwest Florida environment and require substantial maintenance and replacement cost; and

WHEREAS, decorative metal mounted stop signs are significantly more durable and less costly from a maintenance perspective; and

WHEREAS, on March 18, 2015, City Council expressed an interest in expanding the project citywide and directed staff to report back with a cost to complete the project citywide in FY 14-15; and

WHEREAS, staff has determined the cost to complete the decorative metal stop sign project in FY 14-15 would be \$696,537; and

WHEREAS, the City and contractor, Creative Sign Designs, Inc., is allowed to renew existing Agreement 14-00024 prior to September 30, 2015 but has indicated that a purchase after September 30, 2015 would be subject to a fee increase between 15-20%; and

WHEREAS, purchasing and installing decorative metal stop signs throughout the City in FY 14-15 would result in a cost savings of approximately \$125,000; and

WHEREAS, the Naples City Council has determined that the improvements are necessary and benefit the community at large and that the Streets & Traffic Fund Reserve has sufficient funds to cover the cost to expand the project Citywide;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

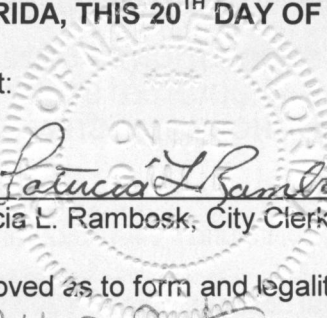
Section 1. That the 2014-15 budget adopted by Resolution 14-13522 is hereby amended to fund the costs of purchasing and installing decorative metal mounted stop and yield signs to replace existing wooden signs throughout the City.

Section 2. That the Streets & Traffic Fund is amended by reducing the Reserve Fund by \$696,537 and adding \$696,537 to the Streets & Traffic Fund Operations Account 190-6502-541-546060.

Section 3. This resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 20TH DAY OF MAY, 2015.

Attest:


Patricia L. Rambosk
Patricia L. Rambosk, City Clerk

John F. Sorey III
John F. Sorey III, Mayor

Approved as to form and legality:

Robert D. Pritt
Robert D. Pritt, City Attorney

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Date filed with City Clerk: 5-26-15